



Zak Covar, E.D.
Richard Hyde, D.E.D.

Office of Administrative Services
Dorca Zaragoza-Stone
Deputy Director

Donna White, Special Assistant
Bertha Nevarez, Office Budget Liaison
Kellye Chandler, Executive Assistant

Information Strategic Planning
Jurgen Koch

Chief Financial Officer
Liz Day,
Director

Strategic Planning
and Assessments
Jeff Horvath

Fiscal Analysis
Greg Yturralde

**Budget & Planning
Division**
Elizabeth Sifuentez,
Director

Federal Grants
Management
Pamela McKinney

Budget
Operating &
Appropriations
Chris Hayden

**Financial
Administration
Division**
John Racanelli,
Director

Revenue Operations
Vacant

Financial Operations
Vacant

**Human Resources
and Staff
Development Division**
Melissa Applegate,
Director

Compensation,
Benefits, Employee
Programs & Special
Leave
Reinaldo Rivera

Staffing, Classification,
Org. Development
Michele Rockelein

**Information
Resources Division**
Brandon Harris,
Director

Infrastructure
Management
Ray Young

Customer Support
Center
Bill Wilson

Enterprise Support
Sean Miller

Business Automation
Russell Lloyd

**Support Services
Division**
Vacant, Director

Staff Services
Charlie Hoffman

Procurements &
Contracts
Wendy Cox

HUB Coordinator
Laura Cagle